

**CALHOUN COUNTY COUNCIL
BUDGET WORK SESSION
Calhoun Hills Golf Complex
200 Country Club Road
St. Matthews, SC 29135
May 12, 2021
10:00 a.m.**

AGENDA

- 10:00 1. Call to Order
- 10:15 2. Budget discussion
- Budget expenditures
 - Revenue
 - Capital improvements
- 11:15 3. Water/Wastewater capital improvement plan
- 12:00 LUNCH
- 1:00 4. OC Tech Operating Expenses - Dr. Tobin and Kim Huff
- 2:00 5. Executive Session
- Contract matter related in insurance
 - New positions
 - Salary adjustments
6. Adjournment

ALL TIMES ARE APPROXIMATE